

## **CORRECTED AGENDA**

### **CALIFORNIA TRANSPORTATION COMMISSION**

**July 14-15, 1999  
Sacramento, California**

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#### **Wednesday, July 14, 1999**

**11:30 a.m.                      Public Transit Committee Meeting  
(See Separate Agenda)**

Department of Water Resources  
Auditorium, First Floor  
1416 Ninth Street  
Sacramento, California

**1:30 p.m.                      Commission Meeting**

Department of Water Resources  
Auditorium, First Floor  
1416 Ninth Street  
Sacramento, California

**6:30 p.m.                      Commissioners' Tour, Reception and Dinner with Chairs  
of Senate and Assembly Transportation Committees,  
Secretary for Resources Agency and Director of Department  
of Parks and Recreation**

Lake Natoma State Recreation Area  
at Nimbus Flats (Highway 50 and Hazel Avenue)  
Folsom/Rancho Cordova Area, California

#### **Thursday, July 15, 1999**

**8:30 a.m.                      Commission Meeting**

Department of Water Resources  
Auditorium, First Floor  
1416 Ninth Street  
Sacramento, California

#### **TIMED ITEMS: Thursday, July 15, 1999 at 8:30 a.m.**

##### **ENVIRONMENTAL ENHANCEMENT RELATED MATTERS**

- **2.1a.(3)**                      STIP Amendment 98S-39 - Action
- **4.6**                              Environmental Enhancement and Mitigation (EEM) Program
- **4.7**                              Adoption of Conservation Lands Program

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**NOTICE:    Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.**

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## 1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for <del>May 5</del> <b>June 7-8</b> , 1999 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar	A	C
1.(4)	Commission Reports	A	C
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report	I	R

## 2. PROJECT BUSINESS MATTERS

### 2.1 Program Amendments/Project Approvals

#### 2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-40 - Action Amends the 1998 STIP to program the ITIP portion of the 1998 STIP Augmentation. (See also Item 4.2.) <b><u>TIMED ITEM: Wednesday, July 14, 1999 at 2:30 p.m.</u></b>	A	D
2.1a.(2)	STIP Amendment 98S-32 - Action Revises programmed year and makes other changes for various STIP projects with components programmed in FY 1999-2000 and beyond.	A	D
2.1a.(3)	STIP Amendment 98S-39 - Action Reprograms \$369,000 in TEA funds, from the Right-of-Way phase programmed in the 1998 STIP to the Project Approval and Environmental Document phase for the San Joaquin River Conservancy Friant Cove Bicycle Rest Stop project. The Council of Fresno County Governments is requesting this amendment. <b><u>TIMED ITEM: Thursday, July 15, 1999 at 8:30 a.m.</u></b>	A	D



**2.1b. STIP Amendments for Notice**

- |                 |   |                |
|-----------------|---|----------------|
| <b>2.1b.(1)</b> | STIP Amendment 98S-41 - Notice<br>Adjusts programming to add \$24,000,000 of High Priority (Demonstration) funds from the Transportation Equity Act for the Twenty-first Century (TEA-21) and \$10,000,000 from the State of Nevada into an Interstate 15 widening project between Victorville and Barstow in San Bernardino County, replacing \$17,411,000 in RTIP funds, \$11,589,000 in ITIP funds, and \$5,000,000 in federal local assistance funds, with the RTIP and ITIP funds reprogrammed to long-life pavement on Route 30, and the Route 30/215 Interchange, Route 215 truck lane, and Route 138 expressway projects in the STIP. | <b>I     D</b> |
| <b>2.1b.(2)</b> | STIP Amendment 98S-42 - Notice<br>Reprograms \$500,000 in federal TEA funds from the Stockton Amtrak Station to the Bakersfield Amtrak Station, as part of Caltrans' statewide TEA project to upgrade stations along the San Joaquin rail line.   | <b>I     D</b> |
| <b>2.1b.(3)</b> | STIP Amendment 98S-43 - Notice<br>Increases Planning, Programming and Monitoring funds for the County of Los Angeles by \$12,951,000 from \$3,700,000 to \$16,651,000 for FY's 1999-00 through 2003-04. The Los Angeles County Metropolitan Transportation Authority is requesting this amendment.  | <b>I     D</b> |
| <b>2.1b.(4)</b> | STIP Amendment 98S-44 - Notice<br>Programs State-only funds to a new pavement rehabilitation project on San Juan, Shore, Union, and Fairview Roads in San Benito County for \$1,616,000 in FY 1999-00. The Council of San Benito County Governments is requesting this amendment.   | <b>I     D</b> |
| <b>2.1b.(5)</b> | STIP Amendment 98S-45 - Notice<br>Adds \$1,843,000 in State only funds to four signal projects on Skyway, Neal, Clark, and Billie Roads, in Butte County. The Butte County Association of Governments is requesting this amendment.   | <b>I     D</b> |
| <b>2.1b.(6)</b> | STIP Amendment 98S-46 - Notice<br>Revises the cost for eight, and the cost and the schedule for two, local road rehabilitation projects in the STIP, and programs two additional rehabilitation projects on Jerseymdale and Indian Peak Roads, in the County of Mariposa. The Mariposa County Local Transportation Commission is requesting this amendment.   | <b>I     D</b> |

**2.1c. TCI Amendments for Notice/Action – No Items This Month****2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments**

- |                 |   |                |
|-----------------|---|----------------|
| <b>2.1d.(1)</b> | Project Approval Amendment to amend the project scope and transfer applicant status for the Pacific Coast Bike Route from the San Luis Obispo Council of Governments to the City of Morro Bay. Resolution PA-99- <u>16</u> , Amending Resolution PA-97-01 | <b>A     D</b> |
|-----------------|---|----------------|

- 2.1d.(2)** Project Approval for \$415,994 for pedestrian walkway projects in the Cities of Tulalake, Montague, Dunsmuir, and Mt. Shasta, in the County of Siskiyou.  
Resolution PA-99-17 **A D**
- 2.1e.** Proposition 116 - Rail Project Approvals/Amendments
- Project Approval for \$6,650,000 to City of South Lake Tahoe for Park Avenue Intermodal Station Project.  
Resolution PA-99-18 **A C**
- 2.2** Environmental Matters
- 2.2a.** Notice of Preparation of an Environmental Impact Report (EIR) **A D**
- Route 5 in Los Angeles County - Modify the Western Ave. Interchange in the City of Glendale
- 2.2b.** Comments on Document in Circulation (Draft EIR) – **No Items This Month**
- 2.2c.** Approval of Project for Future Consideration of Funding (Negative Declaration)
- 2.2c.(1)** Route 5 in Fresno County - Realign Salt Creek channel within the existing Parkhurst Equipment Undercrossing, about nine miles north of the Routes 33/145/5 intersection.  
Resolution E-00-1 **A D**
- 2.2c.(2)** Route 58 in Kern County - Rehabilitate pavement east of Mojave.  
Resolution E-00-2 **A D**
- 2.2d.** Adoption of Findings on Final EIR – **No Items This Month**
- 2.3** Highway Route Matters
- 2.3a.** Route Adoptions – **No Items This Month**
- 2.3b.** New Public Road Connections – **No Items This Month**
- 2.3c.** Four Relinquishment Resolutions **A D**
- 01-Lak-53-PM 2.9/3.5 Route 53 in the City of Clearlake  
Resolution R-3401
  - 02-Plu-70-PM 75.5/R78.4 Route 70 in the City of Portola  
Resolution R-3402
  - 07-LA-105-PM 9.0/9.8 Route 105 in the County of Los Angeles  
Resolution R-3403
  - 07-LA-107-PM 4.7/5.5 Route 107 in the City of Lawndale  
Resolution R-3404

**2.3d. Vacation Resolutions**

- 02-Sha-44-PM R23.3/R24.4 Route 44 in the County of Shasta Resolution A-841 A D
- 06-Ker-14-KP 67.9/74.5 Route 14 in the County of Kern Resolution A-842 A D

**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity - Appearances A D**

- 10-Cal-04-52.0  
Merlo, et al.  
C-17827

**2.4b. 49 16 Resolutions of Necessity A D**  
~~C-17828 through C-17846~~  
**C-17828 through C-17830, C-17832 through C-17840,  
 and C-17843 through C-17846**

*Resolution C-17831 (07-La-30-(6.7)R7.2 – Teresa A. Buckman, et al.) withdrawn by Department prior to meeting. Settlement has been reached.*

*Resolution C-17841 (10-Cal-49-15.0 – Anton Girande.) withdrawn by Department prior to meeting. Appearance requested.*

*Resolution C-17842 (11-Imp-111-19.4 – Armando C. Real, et ux.) withdrawn by Department prior to meeting. Settlement has been reached.*

**2.4c. Airspace Lease Direct Negotiation – No Items This Month**

**2.4d. Director's Deeds A D**  
 Items # 1 Through 8  
 Excess Lands - Return to State: \$2,155,564  
 Return to Others: \$0

**2.5 Highway Financial Matters**

\$43,303,600	\$ 41,636,600	Total State Funds for New Projects
4,343,875	4,343,875	Contributions from Other Sources for New Projects,
\$47,647,475	\$ 45,980,475	Grand Total for New Projects with State Participation

*Revised to reflect change under Item 2.5b.(4).*

**2.5a. Financial Vote for Fourteen Minor Projects totaling \$6,185,600 A D**  
 plus \$135,700 from other sources.  
 Resolution FP-99-01

**2.5b. Financial Vote for STIP/SHOPP Projects on the State Highway System.****2.5b.(1) STIP Projects – No Items This Month**

**2.5b.(2) Seven SHOPP Projects totaling \$14,005,000. A D**  
 Resolution FP-99-03



**2.5b.(3)** Two SHOPP Projects Amended into the SHOPP by Department Action totaling \$1,560,000. Resolution FP-99-04 **A D**

~~**2.5b.(4)** One SHOPP Project Amended into the SHOPP by Department Action for \$1,667,000. (Caltrans District 11 Building.) Resolution FP-99-05 **A D**~~

*Withdrawn by Department prior to meeting. Project was not ready.*

**2.5c.** Financial Vote for STIP/TEA/CL/EEM Projects off the State Highway System

**2.5c.(1)** Two Local Assistance STIP Projects totaling \$175,000 plus \$1,034,800 from other sources. Resolution FP-99-06 **A D**

**2.5c.(2)** Five Local Assistance TEA Projects totaling \$1,541,000 plus \$1,560,000 from other sources. Resolution FP-99-07 **A D**

**2.5c.(3)** One Local Assistance Conservation Lands (CL) Project for \$12,000,000 plus \$1,560,000 from other sources. (Contingent upon adoption of Conservation Lands Program under Item 4.7.) Resolution FP-99-08 **A D**

**2.5c.(4)** One EEM Project for \$200,000 plus \$53,375 from other sources. (Contingent upon adoption of EEM Program under Item 4.6b.) Resolution FP-99-09 **A D**

**2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. Two Projects totaling \$5,970,000. Resolution FP-99-10 **A D**

- 05-Mon-101 - SHOPP Project in Monterey County on Route 101. Rehabilitate Roadway. Current programmed value of \$2,175,000 and current estimate of \$2,982,000, for a 37 percent increase over programmed amount.
- 07-Ven-33 - SHOPP Project in Ventura County on Route 33. Replace two bridges. Current programmed value of \$1,366,000 and current estimate of \$2,988,000, for a 119 percent increase over programmed amount.

**2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects Two Projects totaling \$1,770,000. Resolution FA-99-01 **A D**

- 03-Pla-80 - SHOPP Project in Placer County on Route 80. Original

vote \$13,500,000. Awarded for \$11,710,000. Current allocation \$13,081,000. This request of \$1,600,000 is for an on going project, for a grand total of \$14,681,000. 25 Percent increase over award.

- 07-LA-110 - STIP Project in Los Angeles County on Route 110. Original vote \$11,000,000. Awarded for \$11,000,000. Current allocation \$12,500,000. This request of \$170,000 for claims settlement, for a grand total of \$12,670,000. 15 Percent increase over award.

## 2.5f. Informational Reports on Allocations Under Delegated Authority

- 2.5f.(1)** Emergency: G-11 Allocations I D  
Three Projects totaling \$4,292,000, **plus two additional emergency projects totaling \$1,046,000 approved by the Department after preparation of the July 1999 Meeting material, for a total of five emergency projects totaling \$5,338,000.**
- 2.5f.(2)** Phase II Seismic Retrofit: G-11 Allocations – **No Items This Month**
- 2.5f.(3)** SHOPP Rehabilitation: G-99-10 Allocations I D  
Fifteen Projects totaling \$87,074,000.
- 2.5f.(4)** Local Assistance Allocations for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-99-09 Allocations I D  
Sixty Project allocations totaling \$23,348,025.

## 2.6 Mass Transportation Financial Matters

\$ 400,000	Total Transit Capital Improvements (TCI) Program Funds
2,539,538	Total Proposition 116 Program Funds
<u>131,782,000</u>	Total State Transportation Improvement Program (STIP) Funds
\$134,721,538	Grand Total State Allocations

- 2.6a.** Financial Vote for One Local Transit Capital Improvement (TCI) Program Project for \$400,000. A D  
Resolution MFP-99-01
- 2.6b.** Financial Vote for Proposition 116 Bond Fund Program Projects
- 2.6b.(1)** Local Proposition 116 Rail Program Projects – **No Items This Month**
- 2.6b.(2)** State Proposition 116 Rail Program Projects – **No Items This Month**
- 2.6b.(3)** Two Local Proposition 116 Non-Urban Counties Program Projects totaling \$2,539,538. A D  
Resolution BFP-99-01
- 2.6c.** Financial Vote for State/Local STIP Rail/Transit Projects

- 2.6c.(1)** Eight Local STIP Rail/Transit Projects totaling \$129,282,000. Resolution MFP-99-02 **A D**
- 2.6c.(2)** One Local STIP Intercity Rail Project for \$2,500,000. Resolution MFP-99-03 **A D**
- 2.6d.** Financial Vote for Multiple-Program Funded Projects – **No Items This Month**
- 2.6e.** Allocation Amendments – **No Items This Month**
- 2.7** Aeronautics Financial Matters – **No Items This Month**
- 2.8** Time Extension Requests per CTC Resolution G-99-03, 1998 STIP Interim Guidelines, Section 47 - Timely Use of Funds / Prop 116 Waiver Requests
- 2.8a.** Request to Extend the Period of Project Allocation – **No Items This Month**
- 2.8b.** Request to Extend the Period of Contract Award
- 2.8b.(1)** Three Transportation Enhancement Activities (TEA) Projects. **A D**
- 2.8b.(2)** One Toll Bridge Project - Richmond-San Rafael Bridge. **A D**
- 2.8c.** Request to Extend the Period of Project Completion – **No Items This Month**
- 2.8d.** Request to Extend the Period of Project Reimbursement – **No Items This Month**
- 2.8e.** Proposition 116 Waivers – **No Items This Month**
- 2.9** Technical Changes to Previously Approved Resolutions
- 2.9(1)** STIP Amendment 98S-22. Originally approved February 17, 1999. Change in Proposition 116 funding amount from \$778,000 to \$800,000 on Oakland Embarcadero Bay Trail project in competitive bike program. **A D**
- 2.9(2)** Resolution FP-98-29B. Originally approved October 27, 1998, in the amount of \$750,000 for the Yosemite Area Regional Transit System (YARTS) Phase I & II RIP project. In the text of the Resolution change the project's Program from RIP to IIP and the Program coding from 30.10.200.725 to 20.30.600.731. This technical amendment will ensure that funding approved for this project is allocated as programmed. **A D**
- 2.9(3)** Resolution FP-98-76. Originally approved May 5, 1999, in the amount of \$28,188,000 for four (4) RIP projects. Change the funding on project #4 (San Diego – R/W for 4-lane freeway) from State Administered Federal funds (101-890) and State Administered funds (101-0042) to State Administered funds only (101-0042). This technical amendment will ensure that funding approved for this RIP project is allocated as programmed. **A D**

- |        |  |   |   |
|--------|--|---|---|
| 2.9(4) | Resolution MFP-98-28. Originally approved May 5, 1999, in the amount of \$10,613,000 for the Sacramento Regional Transit South Corridor Extension project. Change the funding from State Administered Federal funds (101-890) to State Administered funds (101-0042). This technical amendment will allow the local recipient (SACOG) to use State only funds for the project and is <u>consistent with STIP Amendment 98S-25, adopted on March, 1999.</u> | A | D |
| 2.9(5) | STIP Amendment 98S-27. Originally approved March 30, 1999. Change funding amount by \$30,000 for Kennedy Mine Wheels and Plymouth Beautification TEA projects in Amador County to conform with Amador RTIP.  | A | D |
| 2.9(6) | Resolution MFP-98-21. Originally approved March 30, 1999, in the amount of \$150,000 for the Sacramento Regional Transit District's 65 <sup>th</sup> Street Park and Ride Project. Change the funding year from 1998 to 1997. The technical change is required to allow encumbrance of funds against the appropriate year.   | A | D |
| 2.9(7) | Resolution MFP-98-24. Originally approved March 30, 1999, in the amount of \$560,000 for the Sacramento Regional Transit District's Downtown Folsom Right of Way Acquisition Project. Change the funding year from 1998 to 1997. The technical change is required to allow encumbrance of funds against the appropriate year.  | A | D |

### 3. PROGRAM STATUS

- |     |   |   |   |
|-----|---|---|---|
| 3.1 | Caltrans Monthly FY 1998-99 Finance Report                                    | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded         | I | D |
| 3.3 | Report on FY 1998-99 STIP Projects Without Extension Requests                 | I | D |
| 3.4 | Monthly Report on the Century Freeway Drainage Problem Status and Feasibility | I | D |
| 3.5 | Biannual Status Report on Proposition 116 Program                             | I | C |

### 4. POLICY MATTERS

- |     |  |   |   |
|-----|--|---|---|
| 4.1 | State Legislative Matters*   | A | C |
|     | <ul style="list-style-type: none"> <li>• Status of Bills</li> </ul>  |   |   |
|     | <p>* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p> |   |   |



- |       |   |   |     |
|-------|---|---|-----|
| 4.2   | Presentation of Caltrans Interregional Transportation Improvement Program Related to 1998 State Transportation Improvement Program (STIP) Augmentation (See also Item 2.1a.(1).)<br>Resolution G-99- <u>19</u> , Amending Resolution G-99-07<br><b><u>TIMED ITEM: Wednesday, July 14, 1999 at 2:30 p.m.</u></b> | A | D/C |
| 4.3   | Presentation of Draft Fund Estimate for 2000 STIP   | I | D   |
| 4.4   | Northern Hearing on Draft Permanent STIP Guidelines   | I | D/C |
| 4.5   | Project Study Reports (PSRs)  |   |     |
| 4.5a. | Presentation on Preparation, Scope and Contents of PSRs   | I | D   |
| 4.5b. | Presentation of Draft Project Study Report (PSR) Guidelines   | I | D   |
| 4.6   | Environmental Enhancement and Mitigation (EEM) Program<br><b><u>TIMED ITEMS: Thursday, July 15, 1999 at 8:30 a.m.</u></b>   |   |     |
| 4.6a. | Amendment to Project Allocation Guidelines for EEM Program - Notice   | I | D   |
| 4.6b. | Adoption of FY 1999-2000 EEM Program<br>Resolution G-99- <u>20</u>  | A | C   |
| 4.7   | Adoption of Conservation Lands Program<br>Resolution G-99- <u>21</u><br><b><u>TIMED ITEM: Thursday, July 15, 1999 at 8:30 a.m.</u></b>  | A | D   |
| 4.8   | Adoption of Biennial Update of Capital Improvement Program (CIP) - Element of the California Aviation System Plan (CASP)<br><del>Resolution G-99-_____</del><br><i>Resolution number is not needed since CIP is an element of the CASP.</i>   | A | D   |
| 4.9   | Review and Comment on Northern and Southern California High Speed Rail Route Options (See also Public Transit Committee Agenda Item 2.)   | A | C   |
| 4.10  | Report on Funding Redistribution Effects of County Share Formulas Under SB 45   | I | C/D |
| 4.11  | Report on Federal Court Decision Regarding Air Quality Conformity   | I | D   |

- |      |   |   |   |
|------|---|---|---|
| 4.12 | Amend Delegation of Allocation Authority to the Department of Transportation for Project Development Components of Local Grant Projects Programmed in the STIP Resolution G-99- <u>22</u> , Amending Resolution G-99-11 | A | D |
| <br> |   |   |   |
| 4.13 | Summary and Status of Transportation Infrastructure Financing and Innovation Act of 1998 (TIFIA) as Contained Within TEA-21   | I | D |
|      | <ul style="list-style-type: none"><li>• Summary and status of TIFIA</li><li>• Summary and status of what California has done so far and what it should be doing</li></ul>   |   |   |

## **5. MODAL ISSUES**

- 5.1 Rail – **No Items This Month**
- 5.2 Highways – **No Items This Month**
- 5.3 Transit – **No Items This Month**

## **6. OTHER MATTERS**

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-99-01</b>	
1 \$600,000 Humboldt 01U-Hum-36 22.1	Near Bridgeville at various locations. Storm damage repair.	381921 Minor	1999 301-0042 301-0890 20.20.201.130	\$600,000 - \$600,000
2 \$600,000 Humboldt 01U-Hum-36 21.8	Near Weitchpec west of Cappel Creek and west to Junction Route 96. Restore Roadway.	393501 Minor	1999 301-0042 301-0890 20.20.201.130	\$51,000 \$549,000 \$600,000
3 \$700,000 Mendocino 01N-Men-271 16.4	Near Piercy, at 1.0 kilometer South of Reynold <del>S</del> Overcrossing. Storm damage repair.	395301 Minor	1999 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
4 \$285,000 Modoc 02N-Mod-139 0.2/11.0	Near Canby from Route 299 to 1.8 kilometer south of Boles Road. Restore Roadway.	361101 Minor	1999 301-0042 301-0890 20.20.201.120	\$285,000 - \$285,000
5 \$330,600 Nevada 03N-Nev-49 15.4	North of Nevada City at northBloomfield Road and east Broad Street. Install signals, lighting and widening. (Total Estimate \$466,300, including \$135,700 from the Nevada County Transportation Improvement Program.)	2A1201 Minor	1999 301-0042 301-0890 20.20.201.310	\$330,600 - \$330,600
6 \$565,000 San Clara 04U-SCI-85 14.1/14.9	In the City of Cupertino on old State Route 85 fromBollinger Road to Stevens Creek Boulevard. Rehabilitate roadway for relinquishment. (Financial Contribution Only - City of Cupertino.)	265401 Minor	1999 301-0042 301-0890 20.20.201.130	\$565,000 - \$565,000
7 \$350,000 San Mateo 04U-SM-1 15.9	Near San Gregorio at 0.9 kilometer south ofPomponio Creek. Storm damage repair.	1S2211 Minor	1999 301-0042 301-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
8 \$680,000 Fresno 06N-Fre-41 22.5	In City of Fresno, from Broadway AvenueUndercrossing to M Street Undercrossing and from Bullard AvenueOvercrossing to Herndon AvenueUndercrossing. Construct median barrier.	411101 Minor	1999 301-0042 301-0890 20.20.201.020	- \$680,000 \$680,000
9 \$436,000 Kern 06S-Ker-5 9.0	Near Wheeler Ridge south of GrapevineOvercrossing. Storm damage repair.	417801 Minor	1999 301-0042 301-0890 20.20.201.130	\$37,000 \$399,000 \$436,000
10 \$180,000 Los Angeles 07S-LA-5 24.5	Near the City of Los Angeles at Route 14 and south connector Overcrossing, Bridge No. 53-2795F/G. Remove, replace, and test welded splices.	4G3301 Minor	1999 301-0042 301-0890 20.20.201.110	\$180,000 - \$180,000



**2.5 Highway Financial Matters**

11 \$376,000 Los Angeles 07S-LA-Var	At Lancaster Maintenance Station and San Fernando Maintenance Station and in Ventura County a Fillmore Maintenance Station.  Upgrade wash racks.	459901  Minor	1999 301-0042 301-0890 20.20.201.352	\$376,000 - \$376,000
12 \$562,000 Riverside 08S-Riv-86 5.3/6.2	South of City of Coachella at the Intersection of Route 195 and 77 <sup>th</sup> Avenue.  Realign intersection.	426501  Minor	1999 301-0042 301-0890 20.20.201.310	\$562,000 - \$562,000
13 \$271,000 San Joaquin 10N-SJ-5 25.3	In City of Stockton, from Charter Way Undercrossing to March Lane Undercrossing.  Restore Roadway.	0C4401  Minor	1999 301-0042 301-0890 20.20.201.120	\$271,000 - \$271,000
14 \$250,000 Tuolumne 10N-Tuo-108 0.7	In Sonora at Crooked Lane Overcrossing.  Repair slope failure.	0C5601  Minor	1999 301-0042 301-0890 20.20.201.130	\$29,000 \$221,000 \$250,000

**2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System – No Items This Month**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-99-03</b>
1 \$750,000 Department of Transportation Yolo 03N-Yol-5 1.3/4.0 KP	Near Woodland, north of Elkhorn Road, at the Yolo Bypass Bridge (22-0124L/R). Replace joint seals. Program amount: \$888,000 Current allocation: \$750,000 Savings: \$138,000 Support Expenditures: To 7/1/98 \$9,842 7/1/98 to date \$13,017	448001 (8556) SHOPP/99-00 \$888,000	1999 301-0042 301-0890 20.20.201.110	\$86,000 \$664,000 \$750,000
2 \$233,000 Department of Transportation San Luis Obispo 05S-SLO-41 20.0	Near Atascadero, at 4005 Templeton Road, north of Route 41. Off-site mitigation planting. Program amount: \$300,000 Current allocation: \$233,000 Savings: \$67,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$9,775	309041 (0904) SHOPP/99-00 \$300,000	1998 301-0042 301-0890 20.20.201.110	\$233,000 - \$233,000
3 \$1,700,000 Department of Transportation San Luis Obispo 05S-SLO-101 46.8/52.5	At Atascadero and Templeton. Construct three beam median barrier. Program amount: \$2,249,000 Current allocation: \$1,700,000 Savings: \$549,000 (This project will be combined with EA 05-448701, PPNO 0487 under EA 05-4487U1 for construction purpose.) Support Expenditures: To 7/1/98 \$31,701 7/1/98 to date \$24,719	448401 (0484) SHOPP/99-00 \$2,249,000	1999 301-0042 301-0890 20.20.201.010	\$195,000 \$1,505,000 \$1,700,000



## 2.5 Highway Financial Matters

4 \$4,821,000 Department of Transportation San Luis Obispo 05S-SLO-101 50.7/55.8	Near Templeton, from Vineyard Drive to south Pas Robles Overhead. Rehabilitate roadway. Program amount: \$6,339,000 Current allocation: \$4,821,000 Savings: \$1,518,000 (This project will be combined with EA 05-448401, PPNO 0484 under EA 05-4487U1 for construction purpose.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$202,487	448701 (0487) SHOPP/99-00 \$6,339,000	1999 301-0042 301-0890 20.20.201.120	\$553,000 \$4,268,000 \$4,821,000
5 \$2,657,000 Department of Transportation Los Angeles 07S-LA-210 25.6/29.3 (KP)	In Los Angeles, from Boston Avenue to Ocean View Boulevard. Upgrade median barrier. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$367,026	135701 (0731M) SHOPP/98-99 \$2,657,000	1998 301-0042 301-0890 20.20.201.020	\$224,000 \$2,433,000 \$2,657,000
6 \$1,134,000 Department of Transportation San Joaquin 10N-SJ-99 28.7/31.9	In and near Lodi, from Harney Lane to Turner Road Overcrossing. Replacement planting Support Expenditures: To 7/1/98 \$26,108 7/1/98 to date \$6,483	4522U1 (7720) SHOPP/99-00 \$1,134,000	1999 301-0042 301-0890 20.20.201.210	\$130,000 \$1,004,000 \$1,134,000
7 \$2,710,000 Department of Transportation San Diego 11S-SD-15 R33.6/R54.3	Near Rainbow, at various locations, from the Country Club Lane Undercrossing to the San Diego/Riverside County Line. Construct median barrier. Program amount: \$3,142,000 Current allocation: \$2,710,000 Savings: \$432,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$61,571	0747U1 (0245) SHOPP/99-00 \$3,142,000	1999 301-0042 301-0890 20.20.201.010	\$228,000 \$2,482,000 \$2,710,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>			<b>Resolution: FP-99-04</b>	
1 \$800,000 Department of Transportation Humboldt 01U-Hum-101,254 11.8/17.2;5.1	North of Garberville, on Route 101 at Alderpoint Road and south of the south fork Eel River Bridge on Route 254 south of Miranda Post Office. Storm damage repair. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$69,680	3933U1 (0043F) (98H-65) SHOPP/98-99 \$800,000	1998 301-0042 301-0890 20.20.201.130	\$92,000 \$708,000 \$800,000
2 \$760,000 Department of Transportation Siskiyou 02U-Sis-96 4.2/91.4	Near Somes Bar, Happy Camp, and Klamath, from south of Klamath River Bridge to south of Lumgreys Creek Bridge – various locations. Storm damage repair. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	3555U1 (0446A) (98H-66) SHOPP/98-99 \$760,000	1998 301-0042 301-0890 20.20.201.130	\$87,000 \$673,000 \$760,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(4) SHOPP Project Amended into SHOPP by Department Action</b>				<b>Resolution: FP-99-05</b>
4 \$1,667,000 Department of Transportation San Diego 41U-SD-L5506	In San Diego, at the District Office. Preliminary Project Development Cost. Support Expenditures: To 7/1/98 _____ \$0 7/1/98 to date _____ \$0	239104 (0595) (08H-67) SHOPP/99-00 \$1,667,000	1999 341-0042 20-20-201-353	\$1,667,000    \$1,667,000
-Not Voted-	Withdrawn by Department prior to meeting. Project was not ready.			-Not Voted-

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects</b>				<b>Resolution: FP-99-06</b>
1 \$105,000 Sierra County Sierra LTC 03-Sierra Senate: 3 Assembly: 1	Goodyear's Bar Bridge Relocation. Near Downeyville on Mountain House Road at North Fork Yuba River. Reconstruct approaches to Goodyear's Bar Bridge. (State match to Local ER project.)  (Total Estimate: \$1,139,800, including \$1,034,800 from other sources.)	03-924817L (0L49) RIP / 99-00  \$0 \$0 \$0 \$105,000	1999 101-0042 101-0890 20.30.600.675	\$105,000 -    \$105,000
2 \$70,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 15 Assembly: 27	Highway 1 – Freeway Service Patrol. In Santa Cruz County on Route 1 from State Route 9 to State Park Drive. Implement Freeway Service Patrol program.	05-142524L (0923) RIP / 99-00  \$0 \$0 \$0 \$70,000	1999 101-0042 101-0890 20.30.600.620	\$70,000 -    \$70,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-99-07</b>
1 \$180,000 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Along Humbug and Willow Creeks – bike trail (Class 1). In Folsom along the Humbug and Willow Creeks Parkway. Construct a Class 1 Bike Trail.  (Total Estimate: \$227,000, including \$47,000 from other sources.)	03-452654L (9926) TEA / 99-00  \$180,000	1999 101-0042 101-0890 20.30.500.466 TEA	- \$180,000   \$180,000
2 \$117,000 City of El Cerrito MTC 04-Contra Costa Senate: 9 Assembly: 14	BART Bicycle Garage at El Cerrito Plaza. In El Cerrito at the El Cerrito Plaza BART Station. Construct bicycle storage facilities.  (Total Estimate: \$142,000, including \$25,000 from other sources.)	04-071714L (2254) TEA / 99-00  \$117,000	1999 101-0042 101-0890 20.30.500.466 TEA	- \$117,000   \$117,000



**2.5 Highway Financial Matters**

3 \$324,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 9 Assembly: 14	Alvarado Park Rest Stop Restoration. In Richmond at the 1930's Alvarado Park Rest Stop. Restore 1930's rest stop.  (Total Estimate: \$432,000, including \$108,000 from other sources.)	04-071744L (9003) TEA / 99-00	1999 101-0042 101-0890 20.30.500.466 TEA	- \$324,000
		\$324,000		\$324,000
4 \$770,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 7 Assembly: 11	Iron Horse Trail Bicycle Bridge. In Concord at the intersection of Concord Boulevard and Iron Horse Trail. Construct a bicycle and pedestrian bridge as part of Iron Horse Regional Trail. (Total Estimate: \$1,800,000, including \$1,030,000 from other sources.)	04-069824L (9058) TEA / 99-00	1999 101-0042 101-0890 20.30.500.466 TEA	- \$770,000
		\$770,000		\$770,000
5 \$150,000 Los Angeles County Metropolitan Transportation Authority MTA 07-Los Angeles Senate: 22 Assembly: 46	Pico Station-LA Convention Center Walkway. In Los Angeles between Pico Station and Convention Center. Construct sidewalks and pedestrian connections. (Total Estimate: \$500,000, including \$350,000 from other sources.)	07-4U0044L (8016) TEA / 99-00	1999 101-0042 101-0890 20.30.500.466 TEA	- \$150,000
		\$150,000		\$150,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Conservation Lands Program Project</b>			<b>Resolution: FP-99-08</b>	
1 \$12,000,000 Department of Parks and Recreation (Caltrans) OCTA 12-Orange Senate: 33 Assembly: 71	Coal Canyon Acquisition Project. In Orange County adjacent to Route 91 in Coal Canyon. Acquire 220 acres of land.  (Total Estimate: \$13,560,000, including \$1,560,000 from other sources.)  (Contingent upon adoption of Conservation Lands Program under Item 4.7.)	12-pending (pending) TEA / 98-99	1998 101-0042 101-0890 20.30.200.736 TEA	- \$12,000,000
		\$12,000,000		\$12,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
<b>2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Project</b>			<b>Resolution: FP-99-09</b>	
1 \$200,000 Sonoma County Regional Parks MTC 04-Sonoma Senate: 2 Assembly: 1	West Coast Regional Trail. Near Forestville on abandoned railroad right-of-way between Ross Station Road and State Highway 116. This project is part of 12.5 mile regional trail from Santa Rosa to Forestville where it connects to an existing bike lane.  (Total Estimate: \$253,375 including \$53,375 from other sources.)  (Contingent upon adoption of EEM Program under Item 4.6b.)	#99-07  EEM / 99-00  \$200,000	1999 101-0183 20.30.207.811 EEM	\$200,000 \$200,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-99-10</b>
1 \$2,982,000 Department of Transportation Monterey 05N-Mon-101 98.8/101.3	Near Prunedale, north of Echo Valley Road to San Benito County Line. Rehabilitate roadway. (The additional funds will come from SHOPP savings.) Support Expenditures: To 7/1/98 \$6,150 7/1/98 to date \$178,732	423201 (0568) SHOPP (99-00) \$2,175,000	1999 301-0042 301-0890 20.20.201.120	\$342,000 \$2,640,000 \$2,982,000
2 \$2,988,000 Department of Transportation Ventura 07S-Ven-33 30.3/31.7 (KP)	Near Wheeler Springs. Replace two bridges. (The additional funds will come from SHOPP savings.) Support Expenditures: To 7/1/98 \$148,528 7/1/98 to date \$343,182	120321 (1210M) SHOPP (98-99) \$1,366,000	1999 301-0042 301-0890 20.20.201.110	\$343,000 \$2,645,000 \$2,988,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>				<b>Resolution: FA-99-01</b>	
1 \$1,600,000 Department of Transportation  Placer 03N-Pla-80 3.5/14.3	In Roseville, from west of Taylor Road Overcrossing to Route 193. Rehabilitate roadway.  Supplemental funds are needed for on-going project.	445101 (5044) 1998 301-0042 301-0890 20.20.201.120 SHOPP	\$1,105,575 \$11,975,425 \$13,081,000	\$135,000 \$1,465,000 \$1,600,000	\$1,240,575 \$13,440,425 \$14,681,000
2 \$170,000 Department of Transportation  Los Angeles 07S-LA-110 11.8/20.2	At various locations, from south of Rosecrans Avenue to Jefferson Boulevard  Construct transit stations.  Supplemental funds are needed to allow claims settlement.	119111 (0330F) 1994 325-0042 301-0890 20.20.101.700  1998 301-0042 301-0890 20.20.025.711 IIP	\$1,375,000 \$11,125,000   \$12,500,000	\$19,000 \$151,000   \$170,000	\$1,375,000 \$11,125,000   \$12,670,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$900,000  Alameda 04U-Ala-580 5.0	On Route 580 near North Flynn Road. Reconstruct embankment. Damage caused by storms of February 1999; work performed by emergency force account procedures. Original Allocation: \$350,000 Current Allocation: \$900,000 Original Allocation Date: 04-02-99	1S5101  SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$900,000 - \$900,000



## 2.5 Highway Financial Matters

2 \$200,000 San Mateo 04U-SM-92 9.6	In San Mateo City at 0.2 mile east of WestHillsdale Boulevard. Storm damage repair. Damage caused by storms of February 1999; work performed by emergency force account procedures. Original Allocation: \$500,000 Current Allocation: \$200,000 Original Allocation Date: 03-03-99	1S3101 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$23,000 \$177,000
3 \$3,192,000 Santa Clara 04U-SCL-17 4.0	At Lexington interchange near Bear Creek Road. Storm damage repair. Damage caused by storms of February 1999; work performed by informal bid procedures. Director's Order Date: 06-16-99 Current Allocation Date: 06-17-99	258001 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$366,000 \$2,826,000 \$3,192,000

<u>Project #</u> <u>Amount</u> <u>County</u> <u>Dist-Co-Rte</u> <u>Postmile</u>	<u>Location</u> <u>Project Description</u>	<u>EA</u> <u>Program</u>	<u>Budget Act</u> <u>Item #</u> <u>Program</u> <u>Codes</u>	<u>State</u> <u>Federal</u> <u>Total Amount</u>
<b>2.5f(1) Informational Report - Emergency G-11 Allocations Made after July 1999 CTC Meeting Material was Completed</b>				
1 \$1,000,000 Monterey 05U-Mon-1 58.0	South of Carmel at 1.4 miles south of the Bixby Creek Bridge. Major damage restoration. Damage caused by storms of April 1999. Work performed by emergency force account procedures. Original Allocation: \$740,000 Current Allocation: \$1,000,000 Original Allocation Date: 04-14-99	0A9901 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 : \$1,000,000
2 \$46,000 Los Angeles 07U-LA-5 65.4	From 1.3 kilometer south of Templin Highway Undercrossing to 0.5 kilometer south of Templin Highway Undercrossing. Repair roadway and drainage system. Continuing winter rains caused damage to the roadway. Work performed by informal bid procedures. Original Allocation: \$541,100 Supplemental Allocation \$1,100,000 Current Allocation: \$46,000 Revised Allocation \$1,687,100 Original Allocation Date: 12-04-97	178801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 205/223	\$3,880 \$42,120 \$46,000

2.5f(2) Informational Report – Phase II Seismic Retrofit: G-11 Allocations – No Items This Month.

<u>Project #</u> <u>Amount</u> <u>County</u> <u>Dist-Co-Rte</u> <u>Postmile</u>	<u>Location</u> <u>Project Description</u>	<u>EA</u> <u>PPNO</u>	<u>Budget Act</u> <u>Item #</u> <u>Program</u> <u>Codes</u>	<u>State</u> <u>Federal</u> <u>Total Amount</u>
<b>2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority</b>				
1 \$3,600,000 Mendocino 01N-Men-1 0.1/15.2	Near Gualala, from Gualala River Bridge to south of Lake Street in Point Arena. Rehabilitate pavement. Program amount: \$3,884,000 Current allocation: \$3,600,000 Savings: \$284,000 Allocation Date: 06-03-99	350901 (0099A)	1999 301-0042 301-0890 20.20.201.120 201/120	\$413,000 \$3,187,000 \$3,600,000



## 2.5 Highway Financial Matters

2 \$12,000,000 Tehama 02N-Teh-36 95.8/167.4 (KP)	At and near Paynes Creek and Mineral, from 1.0 mile east of Paynes Creek Bridge to Plumas County Line. Rehabilitate pavement. Program amount: \$13,600,000 Current allocation: \$12,000,000 Savings: \$1,600,000 Allocation Date: 06-23-99	345801 (8350)	1999 301-0042 301-0890 20.20.201.120 201/120	\$1,376,000 \$10,624,000    \$12,000,000
3 \$16,650,000 Placer Nevada 03N-Pla,Nev-80 66.3/69.8, 0.0/R2.4 & R7.6/7.8	At various locations, from Hampshire Rocks Undercrossing to 3.0 miles east of Castle Peak Undercrossing. Rehabilitate pavement. Allocation Date: 06-03-99	1A0701 (5057)	1999 301-0042 301-0890 20.20.201.120 201/120	\$1,910,000 \$14,740,000   \$16,650,000
4 \$4,658,000 Alameda 04N-Ala-580 R1.5/19.3	Near Livermore and Pleasanton, from Grant Line Road to Hopyard Overhead. Rehabilitate pavement. Program amount: \$4,911,000 Current allocation: \$4,658,000 Savings: \$253,000 Allocation Date: 06-04-99	0C3601 (0107E)	1999 301-0042 301-0890 20.20.201.120 201/120	\$393,000 \$4,265,000   \$4,658,000
5 \$550,000 Santa Clara 04N-SCI-87 1.3/4.1	In and near San Jose, at various locations from Capitol Expressway to Alma Avenue. Rehabilitate pavement. Program amount: \$1,271,000 Current allocation: \$550,000 Savings: \$721,000 Allocation Date: 06-21-99	259801 (0427S)	1999 301-0042 301-0890 20.20.201.120 201/120	\$63,000 \$487,000   \$550,000
6 \$9,451,000 Solano 04N-Sol-80 R11.4/30.6	In Fairfield, Cordelia and Vacaville, from Red Top Road to 1.0 mile east of Leisure Town Road. Rehabilitate pavement. Program amount: \$9,608,000 Current allocation: \$9,451,000 Savings: \$157,000 Allocation Date: 06-10-99	0C5101 (8320A)	1999 301-0042 301-0890 20.20.201.120 201/120	\$797,000 \$8,654,000   \$9,451,000
7 \$2,585,000 San Benito 05N-SBt-156 0.0/2.3	Near San Juan Bautista, from Route 101 Junction to east of Monterey Street. Rehabilitate pavement. Allocation Date: 05-21-99	399201 (0027R)	1998 301-0042 301-0890 20.20.201.120 201/120	\$296,000 \$2,289,000   \$2,585,000
8 \$8,910,000 San Luis Obispo 05S-SLO-1 26.0/34.5	Near Morro Bay, from 0.3 mile north of San Luisito Creek Bridge to Old Creek Bridge. Rehabilitate roadway. Allocation Date: 05-21-99	402501 (0003R)	1998 301-0042 301-0890 20.20.201.120 201/120	\$1,022,000 \$7,888,000   \$8,910,000
9 \$1,920,000 San Luis Obispo 05S-SLO-101 55.8/58.8	In Paso Robles, from South Paso Robles Overhead to North Paso Robles. Rehabilitate roadway. Program amount: \$1,995,000 Current allocation: \$1,920,000 Savings: \$75,000 Allocation Date: 06-10-99	423301 (0541)	1999 301-0042 301-0890 20.20.201.120 201/120	\$220,000 \$1,700,000   \$1,920,000
10 \$4,455,000 Kern 06S-Ker-33 0.0/6.4	From San Luis Obispo County Line to 0.4 miles south of Devil's Gulch. Rehabilitate roadway. Allocation Date: 05-21-99	352721 (3240A)	1999 301-0042 301-0890 20.20.201.120 201/120	\$511,000 \$3,944,000   \$4,455,000
11 \$3,294,000 Mono 09S-Mno-395 58.1/63.9	Near Mono Lake, from Route 167 to Virginia Lakes Road. Rehabilitate roadway. Allocation Date: 06-10-99	272901 (0363)	1999 301-0042 301-0890 20.20.201.120 201/120	\$378,000 \$2,916,000   \$3,294,000



**2.5 Highway Financial Matters**

12 \$3,800,000 San Joaquin 10N-SJ-4 37.3/38.1	Near Farmington, from Stanislaus County Line to Cherokee Creek. Rehabilitate roadway. Program amount: \$6,281,000 Current allocation: \$3,800,000 Savings: \$2,481,000 Allocation Date: 06-04-99	1A4501 (7110)	1999 301-0042 301-0890 20.20.201.120 201/120	\$436,000 \$3,364,000
13 \$12,190,000 San Diego 11S-SD-5 R82.4	In and near Oceanside, from Route 78 to the County Line. Rehabilitate roadway. Allocation Date: 06-23-99	235401 (0636)	1999 301-0042 301-0890 20.20.201.120 201/120	\$1,398,000 \$10,792,000 \$12,190,000
14 \$1,375,000 San Diego 11S-SD-75 9.0/11.0	In San Diego and Imperial Beach, from Route 5 to Rainbow Drive. Rehabilitate roadway. Program amount: \$2,003,000 Current allocation: \$1,375,000 Savings: \$628,000 Allocation Date: 06-15-99	228501 (0288B)	1998 301-0042 301-0890 20.20.201.120 201/120	\$157,000 \$1,218,000
15 \$1,636,000 Orange 12S-Ora-1 9.8/11.4	In Laguna Beach, from 0.13 kilometer north of the Irvine Cove Drive Undercrossing to Myrtle Street. Rehabilitate roadway. Program amount: \$2,367,000 Current allocation: \$1,636,000 Savings: \$731,000 Allocation Date: 06-15-99	066911 (2298)	1999 301-0042 301-0890 20.20.201.120 201/120	\$188,000 \$1,448,000 \$1,636,000

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgrm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount																														
<b>2.6a Transit Capital Improvement (TCI) Program Project</b>				<b>Resolution MFP-99-01</b>																														
<b>1</b> \$400,000 Oxnard, City of VCTC 07-Ventura Senate: 19 Assembly: 37	<b>Oxnard Transportation Center Improvements San Diegan Corridor</b> Construct parking lot with lighting, control gate, fencing, signs, pedestrian access, and landscaping.	R545TA 07-9760 TCI / 97-98	1997 101-0046 30.20.020.000	\$400,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$400,000</td><td>0</td><td>\$400,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$400,000</td><td>0</td><td>\$400,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$400,000	0	\$400,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$400,000	0	\$400,000	\$400,000		\$400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$400,000	0	\$400,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$400,000	0	\$400,000																														

**2.6b(1) Local Proposition 116 Rail Program Projects – No Items This Month****2.6b(2) State Proposition 116 Rail Program Projects – No Items This Month**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgrm'd Amt	Fund Program Code	Allocation Amount																				
<b>2.6b(3) Local Proposition 116 Non-Urban County Program Projects</b>				<b>Resolution BFP-99-01</b>																				
<b>1</b> \$2,500,000 Napa, City of MTC 04-Napa Senate: 2 Assembly: 7	<b>Napa Commuter Bicycle Path</b> Construct pedestrian/bicycleovercrossing at Redwood Road and approximately 8 miles of Class I bikeway along the Napa Wine Train Right of Way.	C1046A 04-8038 P116NB/94-95 PA-93-38 99628	P116 30.10.070.000	\$2,500,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$2,500,000</td><td>0</td><td>\$2,500,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$2,500,000</td><td>0</td><td>\$2,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$2,500,000	0	\$2,500,000	Local	0	0	0	0	TOTAL	0	\$2,500,000	0	\$2,500,000	\$2,500,000		\$2,500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$2,500,000	0	\$2,500,000																				
Local	0	0	0	0																				
TOTAL	0	\$2,500,000	0	\$2,500,000																				
<b>2</b> \$39,538 Jackson, City of Amador LTC 10-Amador Senate: 1 Assembly: 4	<b>State Route 49 Sidewalks</b> Construct sidewalks in support of transit facilities along the easterly side of Highway 49 between French Bar Road and Clinton Road.	T8126A 10-6627 P116NS/99-00 PA-98-11 99628	P116 30.10.070.000	\$39,538																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$109,720</td><td>\$39,538</td><td>0</td><td>\$149,258</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$109,720</td><td>\$39,538</td><td>0</td><td>\$149,258</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$109,720	\$39,538	0	\$149,258	Local	0	0	0	0	TOTAL	\$109,720	\$39,538	0	\$149,258	\$39,538		\$39,538
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$109,720	\$39,538	0	\$149,258																				
Local	0	0	0	0																				
TOTAL	\$109,720	\$39,538	0	\$149,258																				

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
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## 2.6 Mass Transportation Financial Matters

2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects						Resolution MFP-99-02	
<b>1</b> \$226,000 Humboldt Transit Authority HCAG 01-Humboldt Senate: 2 Assembly: 1	<b>Transit Vehicle Acquisition</b>						
	Purchase one lift-equipped transit bus.				FEDRLZ 01-2040T RIP / 99-00	1999 101-0042 101-0890 30.10.070.625	- \$226,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	0	0	0	0		
	ST-Fed.	0	\$226,000	0	\$226,000	\$0	
	Local	0	\$29,000	0	\$29,000	\$0	
	L-Fed.	0	0	0	0	\$0	
	<b>TOTAL</b>	<b>0</b>	<b>\$255,000</b>	<b>0</b>	<b>\$255,000</b>	<b>\$226,000</b>	<b>\$226,000</b>
<b>2</b> \$5,692,000 Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 16	<b>Fruitvale BART Parking Structure</b>						
	Construct parking structure on the BART parking lot between Fruitvale Ave, 33 <sup>rd</sup> Avenue, the BART tracks, and the southern property line.				R736SA 04-2106 RIP / 99-00	1999 101-0042 101-0890 30.10.070.625	\$652,900 \$5,039,100
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$224,850	\$652,900	\$	\$877,750	\$0	
	ST-Fed.	\$1,735,150	\$5,039,100	\$	\$6,774,250	\$0	
	Local	0	0	0	0	\$5,692,000	\$5,692,000
	L-Fed.	\$300,000	500,000	0	\$800,000		
	<b>TOTAL</b>	<b>\$2,260,000</b>	<b>\$6,192,000</b>	<b>\$</b>	<b>\$8,452,000</b>		
<b>3</b> \$5,862,000 Metropolitan Transportation Commission MTC 04-Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma Senate: 2,3,4,7 8,9,10,11, 13,15,18-24,27 Assembly: 6,7, 8,11,12,13,14,15,16, 17,18,19,20,21,22,23, 24,28	<b>Translink Fare Payment System</b>						
	Purchase and install automated fare collection equipment for program centered around acontactless smart card which will be accepted for fare payment on all Bay Area transit systems for both intra- and inter-operator trips.				T642SB RIP / 00-01	1999 101-0042 101-0890 30.10.070.625	\$5,862,000 -
	Note: This project is being advanced from FY 2000-01. (PPNO 04-2101: \$420,000 inadvertently programmed as PS&E - should be Construction. No change in overall amount programmed.)				04-2101 \$0 \$420,000 \$0 \$0 \$834,000 \$1,254,000		
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$880,000	\$5,862,000	0	\$6,742,000		
	ST-Fed.	0	0	0	0	Remaining funds programmed as CONST.	
	Local	\$880,000	0	\$110,000	\$990,000		
	L-Fed.	\$18,382,810	\$12,549,952	0	\$30,932,762		
	<b>TOTAL</b>	<b>\$20,142,810</b>	<b>\$18,411,952</b>	<b>\$110,000</b>	<b>\$38,664,762</b>		
					04-2119 \$801,000		
					04-2128 \$221,000		
					04-2132 \$709,000		
					04-2141 \$639,000		
					04-2145 \$1,507,000		
					04-2153 \$342,000		
					04-2157 \$389,000		\$5,862,000

## 2.6 Mass Transportation Financial Matters

<b>4</b> \$41,220,000 Bay Area Rapid Transit District MTC 04-Alameda, Contra Costa, San Francisco, San Mateo Senate: 3,8,9,10 Assembly: 12,13,16,18	<b>Advanced Automatic Train Control, Phase 3</b> Install equipment from the Daly City Station on the San Francisco Line through Bayfair Station on the Alameda Line and on all 289 control cars in BART's operating fleet.  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$4,727,900 \$329,200 \$5,057,100 ST-Fed. 0 \$36,492,100 \$2,540,800 \$39,032,900 Local \$69,700,000 \$5,100,000 0 \$74,800,000 L-Fed. 0 \$3,000,000 0 \$3,000,000 TOTAL \$69,700,000 \$49,320,000 \$2,870,000 \$121,890,000	R739SA 1999 RIP / 99-00 101-0042 \$4,727,900 All funds 101-0890 \$36,492,100 programmed as 30.10.070.625 CONST.  04-2112 \$19,520,000  04-2121 \$12,530,000  04-2139 \$5,000,000  04-2143 \$4,170,000  \$41,220,000
<b>5</b> \$5,500,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 8 Assembly: 19	<b>Caltrain Track and Signal Rehabilitation</b> Construct track and signal rehabilitation between Tilton Avenue to 9 <sup>th</sup> Avenue in the City of San Mateo. Improvements include, but not limited to, track replacement, excavation, subgrade preparation, drainage, tie renewal, fencing, and signal facilities replacement. Note: This project is being advanced from FY 2000-01. (PPNO 04-2178: \$605,000 inadvertently programmed as PS&E - should be Construction. No change in overall amount programmed.)  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$630,850 0 \$630,850 ST-Fed. 0 \$4,869,150 0 \$4,869,150 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$5,500,000 0 \$5,500,000	R652FA 1998 04-2178 101-0042 \$630,850 101-0890 \$4,869,150 RIP / 99-00 30.10.070.625 \$0 <del>\$605,000</del> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$605,000</b> RIP / 00-01 \$0 \$0 \$0 \$0 \$4,895,000 \$5,500,000
<b>6</b> \$69,000,000 Los Angeles County Metropolitan Transportation Authority MTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38-61	<b>Accelerated Bus Procurement</b> Purchase 437 transit buses, as part of the overall program to purchase 1,637 buses.  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$69,000,000 \$81,297,000 \$150,297,000 Local \$26,900,000 \$29,500,000 \$67,900,000 \$124,300,000 L-Fed. <del>\$148,500,000</del> <del>\$54,900,000</del> <del>\$338,500,000</del> <del>\$541,900,000</del> TOTAL \$175,400,000 \$153,400,000 \$487,697,000 \$816,497,000	FN3542 1999 07-9818 101-0042 - RIP / 99-00 101-0890 \$69,000,000 30.10.070.626 \$0 \$0 \$0 \$69,000,000 \$69,000,000
<b>7</b> \$1,058,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39, 40 Assembly: 78, 79	<b>Light Rail Station Improvements</b> Design and/or construct five minor station improvement projects throughout the San Diego Trolley System, including design of the East Village Station Improvements, the Mission City Station, and enhancements to the central control facility projects, as well as construction of the Civic Center Station Expansion project and the Station and Parking Lot Lighting project.  FUNDING PRIOR CURRENT FUTURE TOTAL State \$81,437 \$121,400 0 \$202,837 ST-Fed. \$628,563 \$936,600 0 \$1,565,163 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$710,000 \$1,058,000 0 \$1,768,000	R807FA 1999 11-7410 101-0042 \$121,400 RIP / 99-00 101-0890 \$936,600 30.10.070.625 \$0 \$0 \$0 \$1,058,000 \$1,058,000
<b>8</b> \$724,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 38 Assembly: 74	<b>Encinitas COASTER Station Parking Lot Expansion</b> Construct approximately 93 to 113 new parking spaces at the existing station.  FUNDING PRIOR CURRENT FUTURE TOTAL State \$11,500 \$83,000 0 \$94,500 ST-Fed. \$88,500 \$641,000 0 \$729,500 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$100,000 \$724,000 0 \$824,000	R733SA 1999 11-7409 101-0042 \$83,000 RIP / 99-00 101-0890 <del>\$641,700</del> 30.10.070.625 <b>\$641,000</b> \$0 \$0 \$0 \$724,000 \$724,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
<b>2.6c(2) Local State Transportation Improvement Program (STIP) Intercity Rail Project</b>				<b>Resolution MFP-99-03</b>
\$2,500,000 West Contra Costa Transportation Advisory Committee <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14	<b>Richmond Intermodal Transfer Station Improvements</b>			
	<b>San Joaquin Corridor</b>			
	Construct center platform improvements and related amenities, at-grade walkways and pedestrian plaza, access improvements, and design and construct first phase of station building.	R539SB	1998	\$2,500,000
		04-2175	301-0042	
		IIP / 99-00	30.20.020.720	
		\$0		
	<u>FUNDING</u> State \$2,000,000 ST-Fed. 0 Local \$190,000 L-Fed. 0 TOTAL \$2,190,000	\$0		\$2,500,000
		\$0		
		\$0		
		\$2,500,000		
		\$7,940,000		
	<u>PRIOR</u> \$2,000,000 0 \$190,000 0 TOTAL \$2,190,000	\$2,250,000		\$2,500,000
		0		
		\$250,000		
		\$750,000		
		\$7,940,000		

